

## City of Rockford

### Budget

<b>Revenues</b>	<b>2011</b>	<b>2012</b>	
General Revenue	\$ 1,454,922.00	\$ 1,613,884.00	includes- taxes, miscellaneous, interest
Charge for Services	\$ 133,062.00	\$ 110,088.00	includes -liquor licenses, building permits
<b>Total Revenues</b>	<b><u>\$ 1,587,984.00</u></b>	<b><u>\$ 1,723,972.00</u></b>	

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>
	<b>Revised</b>	
General Government	\$ 607,533.00	\$ 639,719.00
Public Safety	\$ 448,931.00	\$ 453,848.00
Public Works	\$ 422,589.00	\$ 430,744.00
Parks/Library	\$ 212,882.00	\$ 189,661.00
Contingency	\$ 7,725.00	\$ 10,000.00
<b>Total Expenditures</b>	<b><u>\$ 1,699,660.00</u></b>	<b><u>\$ 1,723,972.00</u></b>

### Levy to the Taxpayers

	<b>2011</b>	<b>2012</b>	<b>Percentage Increase</b>
Taxes	\$ 1,205,099.00	\$ 1,246,406.00	
Unallotment LGA	\$ 20,000.00	\$ 20,000.00	
2009 GO Levee Bond	\$ 49,442.00	\$ 48,812.00	
2007A Public Works Bond	\$ 114,500.00	\$ 114,500.00	
<b>Total Levy</b>	<b><u>\$ 1,389,041.00</u></b>	<b><u>\$ 1,429,718.00</u></b>	<b>3%</b>