

Event Center Operating Costs and estimated Revenues

Expenses		Revenues	
Gas/heating	\$ 3,500.00	Non profit	\$ 5,800.00
Electric	\$ 6,243.00	Weddings/lg parties	\$ 11,575.00
Water/Sewer	\$ 1,500.00	Small parties	\$ 8,000.00
R & M Contract	\$ 2,000.00	Clean Up Fee	\$ 5,130.00
Janitorial \$90 per week-email from Skellys	\$ 4,680.00		
Supplies	\$ 5,000.00		
Insurance	\$ 1,000.00		
Garbage \$70/week estimate	\$ 3,640.00		
	\$ 27,563.00		\$ 30,505.00
	Resident	Non Resident	
Non Profit rates	\$ 50.00	\$ 75.00	
Weddings/large events	\$ 500.00	\$ 575.00	
Weddings/large events/alcohol	\$ 650.00	\$ 725.00	
Small event one-half	\$ 200.00	\$ 275.00	
Small event with alcohol	\$ 250.00	\$ 325.00	

small events estimated 40@\$200	\$ 8,000.00
lg events est. 10@\$650	\$ 6,500.00
lg events est. 7@\$725	\$ 5,075.00
non profit Bill's church \$5200	\$ 19,575.00
Tops \$600	
Lions \$0	
Seniors \$0	
Rockford Schools \$0	
Clean Up Fee 57@\$90	

Rockford Township Charges	People	Rent out for the year 92 times 2012	
Wedding events	\$ 500.00	101-400	22 \$ 11,000.00
Anniversaries, etc. with alcohol	\$ 325.00	101-400	70 misc parties \$ 4,500.00
with out alcohol	\$ 250.00		\$ 15,500.00
Clean Up Fee	\$ 50.00		

Under 100 people with out alcohol	\$ 100.00
with alcohol	\$ 150.00
Benefit	\$ 100.00

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[rev.exp.estimates 2 no flood insur.xls](#)